

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Cuyahoga County Consortium**

State: **OH**

PJ's Total HOME Allocation Received: **\$45,612,213**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 22				
% of Funds Committed	90.07 %	95.40 %	22	93.55 %	17	20	
% of Funds Disbursed	88.32 %	89.59 %	15	86.03 %	54	56	
Leveraging Ratio for Rental Activities	9.25	6.6	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	96.44 %	88.85 %	10	81.34 %	64	55	
% of Completed CHDO Disbursements to All CHDO Reservations***	92.64 %	79.07 %	5	70.65 %	91	88	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	87.44 %	82.87 %	9	81.57 %	64	60	
% of 0-30% AMI Renters to All Renters***	58.81 %	50.15 %	7	45.66 %	76	74	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.54 %	94.60 %	7	96.25 %	54	54	
Overall Ranking:			In State: 4 / 22	Nationally:	93	92	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$15,047	\$14,878		\$27,146	653 Units	17.10 %	
Homebuyer Unit	\$9,495	\$11,426		\$15,140	1,177 Units	30.90 %	
Homeowner-Rehab Unit	\$18,200	\$19,033		\$20,860	678 Units	17.80 %	
TBRA Unit	\$4,058	\$4,027		\$3,210	1,305 Units	34.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cuyahoga County Consortium OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$96,037	\$100,335	\$19,160
State:*	\$80,579	\$83,337	\$21,381
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	0.5 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.02

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	60.8	73.1	59.4	4.2	Single/Non-Elderly:	49.3	30.7	14.6	35.6
Black/African American:	37.0	23.9	38.5	92.3	Elderly:	39.8	1.3	62.4	1.1
Asian:	0.3	0.3	0.4	0.0	Related/Single Parent:	5.1	32.5	11.1	59.0
American Indian/Alaska Native:	0.3	0.3	0.0	0.4	Related/Two Parent:	4.0	28.6	8.0	1.9
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.4	Other:	0.6	6.5	3.8	2.3
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	0.3	0.2	0.7	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.3	0.5	0.3	0.8					
Asian/Pacific Islander:	0.3	0.3	0.0	0.0					
ETHNICITY:									
Hispanic	0.6	1.3	0.6	1.9					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	84.9	28.5	50.0	28.4	Section 8:	16.3	0.0 [#]		
2 Persons:	10.0	22.2	29.5	20.7	HOME TBRA:	9.8			
3 Persons:	2.8	21.4	8.7	24.9	Other:	35.2			
4 Persons:	1.5	17.8	4.9	14.2	No Assistance:	38.7			
5 Persons:	0.8	5.9	3.7	7.3					
6 Persons:	0.0	2.5	1.9	3.8					
7 Persons:	0.0	0.9	0.9	0.8					
8 or more Persons:	0.0	0.8	0.4	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				64

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cuyahoga County Consortium

State: OH

Group Rank: 93
 (Percentile)

State Rank: 4 / 22 PJs

Overall Rank: 92
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	96.44	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	92.64	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.44	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	99.54	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	1.87	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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